

**GENERAL APPROPRIATION RESOLUTION
PROPOSED
RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF
MUSKEGON COVENANT ACADEMY
2018-19**

RESOLVED, that this resolution shall be the general appropriations of Muskegon Covenant Academy for the fiscal year 2018-19: A resolution to make appropriations; to provide for the expenditure of the appropriations and to provide for the disposition of all income received by Muskegon Covenant Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Muskegon Covenant Academy for fiscal year 2018-19 is as follows:

Revenue	FINAL 17-18	PROPOSED 18-19
Local	\$108,131	\$90,469
Non Educational or Political	\$15,000	\$15,000
State	\$2,072,243	\$2,003,323
Federal	\$211,292	\$233,342
Incoming Transfers & Other	\$1,896	\$1,896
Total Revenue	\$2,408,562	\$2,344,030

Fund Balance Available to Appropriate	\$2,408,562	\$2,344,030
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BE IT FURTHER RESOLVED, that \$2,344,030 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	FINAL 17-18	PROPOSED 18-19
Instruction:		
Basic Programs	\$ 360,080	\$ 457,871
Added Needs	\$ 398,271	\$ 437,594
Support Services:		
Pupil	\$ 43,000	\$ 60,000
Instructional Services	\$ 5,478	\$ 35,132
General Administration	\$ 33,900	\$ 39,900
Executive Administration-Authorizer Fee	\$ 54,854	\$ 53,129
Executive Administration-CAF	\$ 283,243	\$ 350,000
Building Administration	\$ 302,050	\$ 373,856
Business Support	\$ 35,800	\$ 41,100
Operations/Maintenance/Security Services	\$ 220,231	\$ 271,000
Transportation	\$ 10,000	\$ 15,000
Support Services Central	\$ -	\$ -
Community Service	\$ 60,008	\$ 66,923
Welfare Activities	\$ 500	\$ -
Site Improvement	\$ 163,388	\$ 67,472
Outgoing Transfers & Other Transactions	\$ 423,203	\$ 55,000
Fund Modifications	\$ 4,196	\$ -
Total Appropriated	\$ 2,398,202	\$ 2,323,977

Excess Revenues Over (Under) Expenditures	\$ 10,360	\$ 20,053
Audited Fund Balance June 30, 2017	\$955,147	
Unaudited Fund Balance June 30, 2018	\$965,507	\$ 965,507
Projected Ending Fund Balance June 30, 2019		\$ 985,560

BE IT FURTHER RESOLVED, that no Board of Directors member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Directors and in keeping with budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Director is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Directors and in keeping with the budgetary policy statement adopted by the Board.

This appropriation is to take effect on 7-1-18

Approved:

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Muskegon Covenant Academy Board of Directors at a properly noticed open meeting held on the 6-13-18 at which a quorum was present.

By: David L. Alpha V.P.
Board Secretary