

GENERAL APPROPRIATION RESOLUTION

AMENDED

**RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF
MUSKEGON COVENANT ACADEMY**

2019-2020

RESOLVED, that this resolution shall be the general appropriations of Muskegon Covenant Academy for the fiscal year 2019-20: A resolution to make appropriations; to provide for the expenditure of the appropriations and to provide for the disposition of all income received by Muskegon Covenant Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Muskegon Covenant Academy for fiscal year 2019-20 is as follows:

Revenue	ADOPTED 19-20	AMENDED 19-20
Local	\$107,049	\$128,329
Non Educational or Political	\$10,000	\$9,372
State	\$1,976,400	\$1,659,885
Federal	\$199,478	\$192,807
Incoming Transfers & Other	\$2,460	\$0
Total Revenue	\$2,295,387	\$1,990,393

Fund Balance Available to appropriate	\$2,295,387	\$1,990,393
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BE IT FURTHER RESOLVED, that \$1,990,393 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	ADOPTED 19-20	AMENDED 19-20
Instruction:		
Basic Programs	\$ 457,399	\$ 391,384
Added Needs	\$ 380,474	\$ 237,591
Support Services:		
Pupil	\$ 196,732	\$ 138,536
Instructional Services	\$ 31,955	\$ 34,430
General Administration	\$ 35,300	\$ 30,200
Executive Administration-Authorizer Fee	\$ 53,232	\$ 44,773
Executive Administration-CAF	\$ 291,034	\$ 282,195
Building Administration	\$ 378,440	\$ 273,230
Business Support	\$ 41,700	\$ 41,700
Operations/Maintenance/Security Services	\$ 260,500	\$ 223,750
Transportation	\$ 15,000	\$ 15,000
Support Services Central	\$ 34,928	\$ 35,622
Community Service	\$ 60,611	\$ 56,489
Welfare Activities	\$ -	\$ 5,000
Site Improvement	\$ 17,472	\$ 21,478
Outgoing Transfers & Other Transactions	\$ -	\$ 151,958
Fund Modifications	\$ -	\$ 3,426
Total Appropriated	\$ 2,254,777	\$ 1,986,762

Excess Revenues Over (Under) Expenditures	\$ 40,610	\$ 3,631
Audited Ending Fund Balance June 30, 2019	\$ 1,304,667	\$ 1,304,667
Projected Ending Fund Balance June 30, 2020	\$ 1,345,277	\$ 1,308,298

BE IT FURTHER RESOLVED, that no Board of Directors member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Directors and in keeping with budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Director is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Directors and in keeping with the budgetary policy statement adopted by the Board.

This appropriation is to take effect on 4/22/2020

Approved:

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Muskegon Covenant Academy Board of Directors at a properly noticed open meeting held on the 4/22/2020 at which a quorum was present.

By: 
Board Secretary