

**GENERAL APPROPRIATION RESOLUTION  
FINAL AMENDED  
RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF  
MUSKEGON COVENANT ACADEMY  
2019-2020**

RESOLVED, that this resolution shall be the general appropriations of Muskegon Covenant Academy for the fiscal year 2019-20: A resolution to make appropriations; to provide for the expenditure of the appropriations and to provide for the disposition of all income received by Muskegon Covenant Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Muskegon Covenant Academy for fiscal year 2019-20 is as follows:

<b>Revenue</b>	<b>AMENDED 19-20</b>	<b>FINAL 19-20</b>
Local	\$128,329	\$84,982
Non Educational or Political	\$9,372	\$18,232
State	\$1,659,885	\$1,497,554
Federal	\$192,807	\$249,137
Incoming Transfers & Other	\$0	\$0
<b>Total Revenue</b>	<b>\$1,990,393</b>	<b>\$1,849,906</b>
<b>Fund Balance Available to Appropriate</b>	<b>\$1,990,393</b>	<b>\$1,849,906</b>

BE IT FURTHER RESOLVED, that \$1,849,906 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set fourth below:

<b>Expenditures</b>	<b>AMENDED 19-20</b>	<b>FINAL 19-20</b>
Instruction:		
Basic Programs	\$ 391,384	\$ 391,847
Added Needs	\$ 237,591	\$ 240,654
Support Services:		
Pupil	\$ 138,536	\$ 120,195
Instructional Services	\$ 34,430	\$ 33,932
General Administration	\$ 30,200	\$ 27,400
Executive Administration-Authorizer Fee	\$ 44,773	\$ 40,387
Executive Administration-CAF	\$ 282,195	\$ 261,122
Building Administration	\$ 273,230	\$ 294,944
Business Support	\$ 41,700	\$ 37,302
Operations/Maintenance/Security Services	\$ 223,750	\$ 211,750
Transportation	\$ 15,000	\$ 13,500
Support Services Central	\$ 35,622	\$ 31,694
Community Service	\$ 56,489	\$ 56,559
Welfare Activities	\$ 5,000	\$ 5,000
Site Improvement	\$ 21,478	\$ 21,478
Outgoing Transfers & Other Transactions	\$ 151,958	\$ 151,958
Fund Modifications	\$ 3,426	\$ 3,426
<b>Total Appropriated</b>	<b>\$ 1,986,762</b>	<b>\$ 1,943,146</b>
Excess Revenues Over (Under) Expenditures	<b>\$ 3,631</b>	<b>\$ (93,241)</b>
Audited Ending Fund Balance June 30, 2019	<b>\$ 1,304,667</b>	<b>\$ 1,304,667</b>
Projected Ending Fund Balance June 30, 2020	<b>\$ 1,308,298</b>	<b>\$ 1,211,426</b>

BE IT FURTHER RESOLVED, that no Board of Directors member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Directors and in keeping with budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Director is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Directors and in keeping with the budgetary policy statement adopted by the Board.

This appropriation is to take effect on July 1, 2019.

Approved:

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Muskegon Covenant Academy Board of Directors at a properly noticed open meeting held on the 17th day of June, 2020, at which a quorum was present.

By: *Sandra Secor Permyjka*  
Board Secretary